

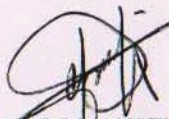
CY 2012 - 20% Component of IRA Utilization

Province of Sultan Kudarat

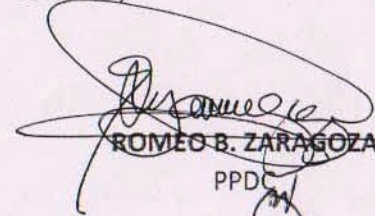
As of April 11, 2012

Name of Project	Appropriation	Expenditure	Status/Remarks
1. Support to 4x4x4 Development Strategy	20,000,000.00		
a. Rehab. of Lancheta-Kalandagan Road, Tacurong City	3,000,000.00	2,249,120.30	18%, work still going-on
b. Rehab./Improvement of New Isabel Brgy. Road, Tacurong City	1,000,000.00	749,190.90	23%, work still going-on
c. Rehab./Improvement of Kalandagan Brgy. Road, Tacurong City	1,000,000.00	749,205.90	20%, work still going-on
d. Rehab./Improvement of Masiag-Gapok Road, Bagumbayan	1,000,000.00	749,981.80	For implementation
e. Rehab./Improvement of Pob. SNA-Kiadsam Road, SNA	1,000,000.00	749,938.00	15%, work still going-on
f. Rehab./Improvement of Titulok-Chua Road, Bagumbayan	1,000,000.00	749,981.80	20%, work still going-on
g. Flood Control Ala Section, Esperanza	2,000,000.00	1,499,573.40	15%, work still going-on
2. Equity for SOCCSKSARGEN Food Security Projects	4,500,000.00	-	For implementation
3. Poultry/Kabir Production and Dispersal Project	11,086,281.00	5,590,307.49	Continuing Project
4. Mobile Hospital Operations Fund	7,000,000.00	2,972,260.00	Continuing Project
5. Loan Amortization	110,000,000.00	-	
Total 20% DF	152,586,281.00	16,059,559.59	

Prepared by:


CLOE L. LUSTICA
 PEO IV

Noted by:


ROMEO B. ZARAGOZA
 PPDC


CY 2012 - 20% Component of IRA Utilization

Province of Sultan Kudarat

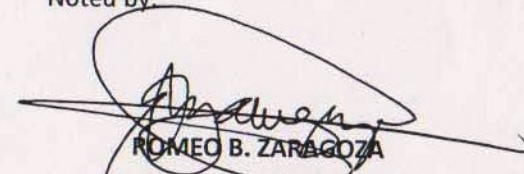
As of June 30, 2012

Name of Project	Appropriation	Expenditure	Status/Remarks
1. Support to 4x4x4 Development Strategy	20,000,000.00		
a. Rehab. of Lancheta-Kalandagan Road, Tacurong City	3,000,000.00	2,249,120.30	100% completed
b. Rehab./Improvement of New Isabel Brgy. Road, Tacurong City	1,000,000.00	749,190.90	100% completed
c. Rehab./Improvement of Kalandagan Brgy. Road, Tacurong City	1,000,000.00	749,205.90	100% completed
d. Rehab./Improvement of Masiag-Gapok Road, Bagumbayan	1,000,000.00	749,981.80	100% completed
e. Rehab./Improvement of Pob. SNA-Kiadsam Road, SNA	1,000,000.00	749,938.00	100% completed
f. Rehab./Improvement of Titulok-Chua Road, Bagumbayan	1,000,000.00	749,981.80	100% completed
g. Flood Control Ala Section, Esperanza	2,000,000.00	1,499,573.40	100% completed
2. Equity for SOCCSKSARGEN Food Security Projects	4,500,000.00	-	
3. Poultry/Kabir Production and Dispersal Project	11,086,281.00	11,001,354.82	Continuing Project, additional funds came from ODP
4. Mobile Hospital Operations Fund	7,000,000.00	8,468,010.00	Continuing Project, additional funds came from ODP
5. Loan Amortization	110,000,000.00	56,297,533.83	
Total 20% DF	152,586,281.00	83,263,890.75	

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