

20% Component of IRA Utilization
Province of Sultan Kudarat
CY 2012

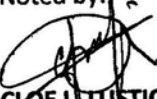
Name of Project	Appropriation	Expenditure/Obligation (as of January 7, 2013)	Status/Remarks (as of December 31, 2012)
1. Support to 4x4x4 Development Strategy	20,000,000.00		
a. Rehab. of Lancheta-Kalandagan Road, Tacurong City	3,000,000.00	2,977,980.25	completed, 5/07/12
b. Rehab./Improvement of New Isabel Brgy. Road, Tacurong City	1,000,000.00	990,842.54	completed, 5/04/12
c. Rehab./Improvement of Kalandagan Brgy. Road, Tacurong City	1,000,000.00	975,868.62	completed, 4/30/12
d. Rehab./Improvement of Masiag-Gapok Road, Bagumbayan	1,000,000.00	993,288.44	completed, 5/10/12
e. Rehab./Improvement of Pob. SNA-Kiadsam Road, SNA	1,000,000.00	843,354.64	completed, 6/07/12
f. Rehab./Improvement of Titulok-Chua Road, Bagumbayan	1,000,000.00	993,073.44	completed, 4/27/12
g. Flood Control Ala Section, Esperanza	2,000,000.00	1,986,016.68	completed, 5/03/12
h. Maint. Of Pob. SNA-Nati Road	1,000,000.00	825,550.90	completed, 10/10/12
i. Ala Flood Control (Kal. III Section)	1,000,000.00	833,084.50	completed, 12/03/12
j. Maint. Of Brgy. Roads, Pob. Tacurong	1,000,000.00	968,284.50	completed, 10/09/12
k. Improv't. of Hwy. Jct.-Kalandagan Road (Purok Katilingban)	1,000,000.00	833,084.50	completed, 10/11/12
l. Maint. Of Hwy. Jct. Kadi-Bugso Road, SNA	1,000,000.00	839,084.50	completed, 10/15/12
m. Maint. Of Hwy. Jct. Kuden, Sitio Bolinao Road, SNA	500,000.00	270,652.50	40%, work still going-on
n. Maint. Improv't. of Biwang-Bual Road, Bagumbayan	500,000.00	298,728.10	For Implementation
o. Maint. Of Bai-Saripinang-Kinayao Road, Bagumbayan	500,000.00	299,727.50	45%, work still going-on
p. Maint./Improv't. of Brgy. Griño Road, Tacurong City	1,000,000.00	599,546.70	45%, work still going-on
q. Maint./Improv't. of Brgy. Saripinang Road, Bagumbayan	500,000.00	299,727.50	For Implementation
r. Maint. Of New Cebu-Bulod-Lambayong Road, Lambayong	500,000.00	299,728.10	For Implementation
s. Maint. Of Pob. Bagumbayan-Daguma Road, Bagumbayan	500,000.00	299,727.50	For Implementation
t. Maint. Of Baguilan-Lebak Road (km 12-km 19 section), Lebak	1,000,000.00	586,736.50	50%, work still going-on
2. Equity for SOCCSKSARGEN Food Security Projects	4,500,000.00	3,117,712.25	Continuing Project
3. Poultry/Kabir Production and Dispersal Project	11,086,281.00	12,784,615.30	Continuing Project, additional funds came from ODP
4. Mobile Hospital Operations Fund	7,000,000.00	8,997,990.00	Continuing Project, additional funds came from ODP
5. Loan Amortization	110,000,000.00		
Total 20% DF	152,586,281.00		

Source: PBO (Financial accomplishment), PEO (Physical Accomplishment)

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Noted by:


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PEO IV

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PPDC