

20% Component of IRA Utilization

Province of Sultan Kudarat

As of August 25, 2013

Name of Project	Location	Appropriation	Expenditure/Obligation	Status/Remarks
1. Const. of Multi-Purpose Building	San Lagan, Lantoyang	500,000.00	0.00	Preparation of POW on-going
2. Const. of Multi-Purpose Building	Uguingdong, Esperanza	500,000.00	0.00	POW, for approval
3. Const. of Multi-Purpose Building	Uduyayan, Esperanza	500,000.00	0.00	POW, for approval
4. Completion of Multi-Purpose Gym	Paltan, Esperanza	500,000.00	0.00	POW, for approval
5. Completion of Multi-Purpose Building	Salesora, Esperanza	500,000.00	0.00	POW, for approval
6. Completion of Multi-Purpose Building	Panaytingan, Esperanza	500,000.00	0.00	POW, for approval
7. Const. of Multi-Purpose Building	Rian, Esperanza	500,000.00	0.00	POW, for approval
8. Const. of Multi-Purpose Building	Mitub, Palimbang	500,000.00	0.00	for PB, POW Approved
9. Const. of Multi-Purpose Building	Kabuling, Palimbang	500,000.00	0.00	POW approved
10. Const. of Multi-Purpose Building	Lumitan, Palimbang	500,000.00	0.00	for PB, POW approved
11. Const. of Multi-Purpose Building	Namul Mania, Palimbang	500,000.00	0.00	POW approved
12. Const. of Multi-Purpose Building	Siok, Palimbang	500,000.00	0.00	POW approved
13. Const. of Multi-Purpose Building	Kanipan, Palimbang	500,000.00	0.00	for PB, POW Approved
14. Const. of Multi-Purpose Building	Napayon, Palimbang	500,000.00	0.00	for PB, POW Approved
15. Const. of Multi-Purpose Building	Maganay, Palimbang	500,000.00	0.00	POW approved
16. Const. of Multi-Purpose Building	Kalayan, Palimbang	500,000.00	0.00	POW approved
17. Const. of Multi-Purpose Building for Senior Citizens	Kapaya, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
18. Const. of Multi-Purpose Building/Day Care Center	Baguma, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
19. Const. of Multi-Purpose Building	Dalaga, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
20. Const. of Multi-Purpose Building	Montevideo, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
21. Const. of Multi-Purpose Mini-Gym	Dato Sa Arangan, Kalamangig	1,000,000.00	0.00	POW, for approval
22. Const. of Multi-Purpose Mini-Gym	Nathlan, Kalamangig	1,000,000.00	0.00	POW, for approval
23. Const. of Multi-Purpose Mini-Gym	Kalibuyan, Palimbang	1,000,000.00	0.00	Preparation of POW on-going
24. Const. of Multi-Purpose Building	Besag, MA	500,000.00	0.00	Preparation of POW on-going
25. Anti-Illegal Quarry Task Force Operations Fund	Prohinozide	500,000.00	896,640.51	on-going
26. Palm Oil Nursery Project (Phase III)	Prohinozide	1,800,000.00	0.00	for implementation
27. Counterpart for Farm Family Congress	Prohinozide	50,000.00	0.00	for implementation
28. AgriFair	Prohinozide	50,000.00	0.00	for implementation

Name of Project	Location	Appropriation	Expenditure/Obligation	Status/Remarks
29. Repaving of Sukay-Lagumbayan Road	Experiences/Isulan	13,000,000.00	7,476,460.00	procurement/production of aggregates for the project ongoing
30. Repaving of Isulan-Bagumbayan (Kali. 3 section)	Isulan	13,000,000.00	7,476,460.00	procurement/production of aggregates for the project ongoing
31. Const. of Solar Drier (2 unit)	Magnayon, Experiences	800,000.00	0.00	POW for approval
32. Const. of Solar Drier (2 unit)	Onza, Bagumbayan	800,000.00	0.00	Preparation of POW ongoing
33. Const. of Solar Drier (2 unit)	Sajab, Mal	800,000.00	0.00	Preparation of POW ongoing
34. Const. of Solar Drier (1 unit)	Limutan, IGA	250,000.00	0.00	Preparation of POW ongoing
35. Const. of Solar Drier (1 unit)	Mallungot, IGA	250,000.00	0.00	Preparation of POW ongoing
36. Const. of Solar Drier (1 unit)	Banal, IGA	250,000.00	0.00	Preparation of POW ongoing
37. Const. of Solar Drier (1 unit)	Buarifloran, IGA	250,000.00	0.00	Preparation of POW ongoing
38. Const. of Solar Drier (1 unit)	Bugos, IGA	250,000.00	0.00	Preparation of POW ongoing
39. Const. of Solar Drier (1 unit)	Bukhal, IGA	250,000.00	0.00	Preparation of POW ongoing
40. Const. of Solar Drier (1 unit)	Kali, IGA	250,000.00	0.00	Preparation of POW ongoing
41. Const. of Solar Drier (1 unit)	Kapitanan, IGA	250,000.00	0.00	Preparation of POW ongoing
42. Const. of Solar Drier (1 unit)	Kidlam, IGA	250,000.00	0.00	Preparation of POW ongoing
43. Const. of Solar Drier (1 unit)	Kubin, IGA	250,000.00	0.00	Preparation of POW ongoing
44. Const. of Solar Drier (2 unit)	Bulatan, IGA	250,000.00	0.00	Preparation of POW ongoing
45. Const. of Solar Drier (2 unit)	Lagubang, Experiences	250,000.00	0.00	Preparation of POW ongoing
46. Const. of Solar Drier (1 unit)	Lugay, IGA	250,000.00	0.00	Preparation of POW ongoing
47. Const. of Solar Drier (1 unit)	Malinging, IGA	250,000.00	0.00	Preparation of POW ongoing
48. Const. of Solar Drier (2 unit)	Nal, IGA	250,000.00	0.00	Preparation of POW ongoing
49. Const. of Solar Drier (1 unit)	Serwat, IGA	250,000.00	0.00	Preparation of POW ongoing
50. Const. of Solar Drier (1 unit)	Tuyog, IGA	250,000.00	0.00	Preparation of POW ongoing
51. Const. of Solar Drier (1 unit)	Yuson, IGA	250,000.00	0.00	Preparation of POW ongoing
52. Carabao & Cow Disposal Project	Provincewide	483,847.30	500,000.00	ongoing
53. Loan Amortization	Province	100,000,000.00	54,498,209.63	
54. Support to Hallel Development Strategy (20.00M)	Provincewide			
a. Main, Progress, of Lambaying-010-Kabukiran Road	Lambaying	1,000,000.00	890,800.00	100% work completed, 89% (1)
b. Main, Progress, of DINA Local Road (Daylate section) (New Section)	IGA	1,000,000.00	1,811,189.84	95%, ongoing
c. Main, Progress, of Isulan May-Lin, Abante-Samaga Road	Isulan	1,000,000.00	898,547.30	100% work completed, 71% (1)

Name of Project	Location	Appropriation	Expenditure/Obligation	Status/Remarks
d. Maint./Improv't. of Columbia-Lutayan (Telofes-Lasat Section) Including Repair of 72 km. Dalat Bailey Bridge	Columbia	1,000,000.00	877,455.18	100% work completed, 5/24/2013
e. Maint./Improv't. of SNA-Letok Road (Lutumping Section Including Repair of 28 km. Tran Bailey Bridge)	Letok	1,000,000.00	795,927.84	For implementation (materials already procured)
f. Maint./Improv't. of SNA-Letok Road (Lalumpang Section Including Repair of 27 km. Kwag Bailey Bridge)	Letok	700,000.00	582,954.00	100% completed, 4/14/2013
g. Maint./Improv't. of MIA-Letok Road (Caintales Section Including Repair of 15 km. Wad Bailey Bridge)	Letok	800,000.00	186,425.80	100% completed, 4/13/2013
h. Maint./Improv't. of Sasag-Kalibunan Road	SNA	1,800,000.00	712,479.65	100% completed, 4/13/2013
i. Maint./Improv't. of Janiban-Caridad Road	Lambaying	700,000.00	490,172.32	100% completed, 4/11/2013
j. Maint./Improv't. of Way. Jct. Tunggapao-Ofis Tunggapao Road	Lambaying	800,000.00	189,180.20	100% completed, 4/13/2013
k. Maint./Improv't. of Lambaying-Matapan-Potiguay Road	Lambaying	1,200,000.00	628,240.90	POW approved, PR on process
l. Maint./Improv't. of Letok-Boundary-Palan Road	Esperanza	500,000.00	314,311.00	25% work still going on
m. Maint./Improv't. of Salubara-Cadagap Baking Road	Esperanza	1,000,000.00	628,688.00	50% work still going on
n. Improv't of Montevardo-Belaga Road	Bagumbayan	1,000,000.00	628,878.00	25% work still going on
o. Maint./Improv't. of Tala-Buok-Kinawa Road	Bagumbayan	1,000,000.00	624,294.00	For implementation. waiting for the availability of equipment
p. Maint./Improv't. of Buok-From Union-Bulakawan Rd	Bagumbayan	1,000,000.00	628,638.00	40% work still going on
q. Maint./Improv't. of Way. Jct. Cemetery Road	Isulan	500,000.00	321,987.00	80% work still going on
Total		184,183,864.00	78,172,026.05	

Source: PEO/Financial Account, of non-IPRA; PEO/Physical/Financial Account, of IPRA projects

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