

20% Component of IRA Utilization

Province of Sultan Kudarat

As of 3rd Quarter 2013

Name of Project	Location	Appropriation	Expenditure/Obligation	Status/Remarks
1. Const. of Multi-Purpose Building	New Lagao, Lambayong	500,000.00	0.00	Preparation of POW on-going
2. Const. of Multi-Purpose Building	Laguinding, Esperanza	500,000.00	0.00	POW, for approval
3. Const. of Multi-Purpose Building	Sakumping, Esperanza	300,000.00	0.00	POW, for approval
4. Completion of Multi-Purpose Gym	Paitan, Esperanza	600,000.00	0.00	POW, for approval
5. Completion of Multi-Purpose Building	Salabaca, Esperanza	300,000.00	0.00	POW, for approval
6. Completion of Multi-Purpose Building	Pamantingan, Esperanza	300,000.00	0.00	POW, for approval
7. Const. of Multi-Purpose Building	Ilan, Esperanza	300,000.00	0.00	POW, for approval
8. Const. of Multi-Purpose Building	Milbuk, Palimbang	500,000.00	0.00	For PR, POW Approved
9. Const. of Multi-Purpose Building	Kabuling, Palimbang	500,000.00	0.00	POW approved
10. Const. of Multi-Purpose Building	Lumitan, Palimbang	500,000.00	0.00	for PR, POW approved
11. Const. of Multi-Purpose Building	Namat Masia, Palimbang	500,000.00	0.00	For PR, POW approved
12. Const. of Multi-Purpose Building	Kisek, Palimbang	500,000.00	0.00	POW approved
13. Const. of Multi-Purpose Building	Kanipa-an, Palimbang	500,000.00	0.00	for PR, POW Approved
14. Const. of Multi-Purpose Building	Napnapon, Palimbang	500,000.00	0.00	for PR, POW Approved
15. Const. of Multi-Purpose Building	Maganao, Palimbang	500,000.00	0.00	POW approved
16. Const. of Multi-Purpose Building	Kidayan, Palimbang	500,000.00	0.00	POW approved
17. Const. of Multi-Purpose Building for Senior Citizen	Kapaya, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
18. Const. of Multi-Purpose Building/Day Care Center	Daguma, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
19. Const. of Multi-Purpose Building	Dalaga, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
20. Const. of Multi-Purpose Building	Montevende, Bagumbayan	500,000.00	0.00	Preparation of POW on-going
21. Const. of Multi-Purpose Mini-Gym	Datu Ito Andong, Kalamansig	2,000,000.00	0.00	POW, for approval
22. Const. of Multi-Purpose Mini-Gym	Nalidlan, Kalamansig	2,000,000.00	0.00	POW Approved. PR on process
23. Const. of Multi-Purpose Mini-Gym	Kalibuhan, Palimbang	2,000,000.00	0.00	POW for approval
24. Const. of Multi-Purpose Building	Basag, SNA	500,000.00	0.00	POW for approval
25. Anti-Illegal Quarry Task Force Operations Fund	Provincewide	500,000.00	398,400.56	on-going
26. Palm Oil Nursery Project (Phase III)	Provincewide	2,000,000.00	0.00	For implementation
27. Counterpart for Farm Family Congress	Provincewide	50,000.00	0.00	For implementation
28. Agro Fair	Province	500,000.00	0.00	For implementation

Name of Project	Location	Appropriation	Expenditure/Obligation	Status/Remarks
29. Asphalting of Dakay-Lagulayan Road	Esperanza/Isulan	10,000,000.00	7,476,460.00	procurement of materials still on-going
30. Asphalting of Isulan-Bagumbayan (Kal. 3 Section)	Isulan	10,000,000.00	7,476,460.00	procurement of materials still on-going
31. Const. of Solar Drier (2 units)	Magsaysay, Esperanza	300,000.00	0.00	POW for approval
32. Const. of Solar Drier (2 units)	Chua, Bagumbayan	300,000.00	0.00	POW for approval
33. Const. of Solar Drier (2 units)	Gapok, SNA	300,000.00	0.00	POW for approval
34. Const. of Solar Drier (1 unit)	Limuhay, SNA	150,000.00	0.00	POW for approval
35. Const. of Solar Drier (1 unit)	Midbungok, SNA	150,000.00	0.00	POW for approval
36. Const. of Solar Drier (1 unit)	Banali, SNA	150,000.00	0.00	POW for approval
37. Const. of Solar Drier (1 unit)	Buenaflora, SNA	150,000.00	0.00	POW for approval
38. Const. of Solar Drier (1 unit)	Bugso, SNA	150,000.00	0.00	POW for approval
39 Const. of Solar Drier (1 unit)	Buklod, SNA	150,000.00	0.00	POW for approval
40. Const. of Solar Drier (1 unit)	KaB, SNA	150,000.00	0.00	POW for approval
41 Const. of Solar Drier (1 unit)	Kapatagan, SNA	150,000.00	0.00	POW for approval
42. Const. of Solar Drier (1 unit)	Kladsam, SNA	150,000.00	0.00	POW for approval
43Const. of Solar Drier (1 unit)	Kuden, SNA	150,000.00	0.00	POW for approval
44 Const. of Solar Drier (1 unit)	Kulaman, SNA	150,000.00	0.00	POW for approval
45. Const. of Solar Drier (1 unit)	Lagubang, Esperanza	150,000.00	0.00	Preparation of POW on-going
46. Const. of Solar Drier (1 unit)	Langgal, SNA	150,000.00	0.00	Preparation of POW on-going
47. Const. of Solar Drier (1 unit)	Malepdeg, SNA	150,000.00	0.00	Preparation of POW on-going
48 Const. of Solar Drier (1 unit)	Nati, SNA	150,000.00	0.00	Preparation of POW on-going
49. Const. of Solar Drier (1 unit)	Sewod, SNA	150,000.00	0.00	Preparation of POW on-going
50. Const. of Solar Drier (1 unit)	Tacupis, SNA	150,000.00	0.00	Preparation of POW on-going
51. Const. of Solar Drier (1 unit)	Tinalon, SNA	150,000.00	0.00	Preparation of POW on-going
52. Carabao & Cow Dispersal Project	Provincewide	683,864.00	683,864.00	completed
53. Loan Amortization	Province	110,000,000.00	77,181,368.10	
54. Support to 4to4 Development Strategy (20.0M)	Provincewide			
a. Maint./Improv't. of Lambayong-Lit-Kabulakan Road	Lambayong	1,000,000.00	896,893.20	100% work completed, 8/09/13
b. Maint./Improv't. of SNA-Lebak Road (Skylab-Lido-Bravo Section)	SNA	2,000,000.00	1,811,183.84	95%, on-going
c. Maint./Improv't. of Isulan Hwy-Jct. Adaries-Sampao Road	Isulan	1,000,000.00	896,147.50	100% work completed, 7/17/13
d. Maint./Improv't. of Columbio-Lutayan (Telafas-Lasak Section) including Repair of 72 In.m. Dakol Bailey Bridge	Cumbio	1,000,000.00	877,459.18	100% work completed,5/24/13

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e. Maint./Improv't. of SNA-Lebak Road (Salumping Section Including Repair of 39 In.m Tran Bailey Bridge)	Lebak	1,000,000.00	765,627.32	For implementation (materials already procured)
f. Maint./Improv't. of SNA-Lebak Road (Salansang Section Including Repair of 27 In.m Kiwag Bailey Bridge)	Lebak	700,000.00	500,352.00	100% completed, 6/14/2013
g. Maint./Improv't. of SNA-Lebak Road (Guintaes Section Including Repair of 15 In.m Wasi Bailey Bridge)	Lebak	300,000.00	186,615.80	100% completed, 6/19/2013
h. Maint./Improv't. of Basag-Kalibuhan Road	SNA	1,000,000.00	712,470.65	100% completed, 6/18/2013
i. Maint./Improv't. of Zeneben-Caridad Road	Lambayong	700,000.00	490,172.32	100% completed, 6/21/2013
j. Maint./Improv't. of Hwy. Jct. Tinuniguco-Sitio Tinudukan Road	Lambayong	300,000.00	189,160.20	100% completed, 6/18/2013
k. Maint./Improv't. of Lambayong-Midtapok-Pidiguian Road	Lambayong	1,000,000.00	626,241.90	POW approved, PR on process
l. Maint./Improv't. of Saliao-Boundary Paitan Road	Esperanza	500,000.00	314,311.00	100% completed
m. Maint./Improv't. of Salabaca-Caladap-Bakong Road	Esperanza	1,000,000.00	628,638.60	90%, work still going on
n. Improv't of Monteverde-Daluga Road	Bagumbayan	1,000,000.00	626,978.60	45%, work still going on
o. Maint./Improv't. of Tuka-Busok-Kinayao Road	Bagumbayan	1,000,000.00	624,194.60	40%, work still going on
p. Maint./Improv't. of Basak-Rom Linao-Bululawan Rd	Bagumbayan	1,000,000.00	628,638.60	40%, work temporarily stop
q. Maint./Improv't. of Hwy. Jct. Cemetery Road	Isulan	500,000.00	313,967.00	50%, work still going on
Total		164,183,864.00	101,170,876.57	

Source: PBO (Financial Account. of non-Infra), PEO (Physical/Financial Account. of Infra projects)

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