

**20% Component of the IRA Utilization**  
For the 4th Quarter, CY 2013

Province: Sultan Kudarat

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Status/Remarks
					% of Completion	Total Cost Incurred to Date		
<b>General Public Services Sector</b>								
1. Const. of Multi-Purpose Building	New Lagao, Lambayong	500,000.00				0.00		POW for approval of the Gov.
2. Const. of Multi-Purpose Building	Lagusinding, Esperanza	500,000.00				0.00		POW for approval of the Gov.
3. Const. of Multi-Purpose Building	Salumping, Esperanza	300,000.00				0.00		POW for approval of the Gov.
4. Completion of Multi-Purpose Gym	Paltan, Esperanza	600,000.00				0.00		POW for approval of the Gov.
5. Completion of Multi-Purpose Building	Salabaca, Esperanza	300,000.00				0.00		POW for approval of the Gov.
6. Completion of Multi-Purpose Building	Pamartingan, Esperanza	300,000.00				0.00		POW for approval of the Gov.
7. Const. of Multi-Purpose Building	Ilan, Esperanza	300,000.00				0.00		POW for approval of the Gov.
8. Const. of Multi-Purpose Building	Milbuk, Palimbang	500,000.00				346,052.50		PR on process
9. Const. of Multi-Purpose Building	Kabuling, Palimbang	500,000.00				0.00		POW for approval of the Gov.
10. Const. of Multi-Purpose Building	Lumitan, Palimbang	500,000.00				346,052.50		PR on process
11. Const. of Multi-Purpose Building	Namat Masla, Palimbang	500,000.00				346,052.50		PR on process
12. Const. of Multi-Purpose Building	Kitek, Palimbang	500,000.00				346,052.50		PR on process
13. Const. of Multi-Purpose Building	Kanipaon, Palimbang	500,000.00				355,749.50		PR on process
14. Const. of Multi-Purpose Building	Naprapon, Palimbang	500,000.00				346,052.50		PR on process
15. Const. of Multi-Purpose Building	Maganao, Palimbang	500,000.00				346,052.50		PR on process
16. Const. of Multi-Purpose Building	Kidayan, Palimbang	500,000.00				346,052.50		PR on process
17. Const. of Multi-Purpose Building for Senior Citizen	Kapaya, Bagumbayan	500,000.00				0.00		POW for approval of the Gov.
18. Const. of Multi-Purpose Building/Day Care Center	Daguma, Bagumbayan	500,000.00				0.00		Preparation of POW on-going
19. Const. of Multi-Purpose Building	Dalaga, Bagumbayan	500,000.00				0.00		POW for approval of the Gov.
20. Const. of Multi-Purpose Building	Monteverde, Bagumbayan	500,000.00				0.00		Preparation of POW on-going
21. Const. of Multi-Purpose Mini-Gym	Datu Ito Andong,	2,000,000.00				0.00		POW for approval of the Gov.
22. Const. of Multi-Purpose Mini-Gym	Nalidan, Kalamansig	2,000,000.00	10/9/13	4/15/14	95.00	1,962,913.64		Project on-going
23. Const. of Multi-Purpose Mini-Gym	Kalibuchan, Palimbang	2,000,000.00				0.00		POW for approval of the Gov.
24. Const. of Multi-Purpose Building	Basag, SNA	500,000.00				0.00		POW for approval of the Gov.
<b>Economic Services Sector</b>								
1. Anti-Illegal Quarry Task Force Operations Fund	Provincewide	500,000.00					489,979.07	Implemented
2. Palm Oil Nursery Project (Phase III)	Provincewide	2,000,000.00					0.00	unimplemented

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3. Counterpart for Farm Family Congress	Provincewide	50,000.00				50,000.00		Implemented
4. Agro Fair	Province	50,000.00				0.00		unimplemented
5. Asphaltng of Dukay-Lagulayan Road	Esperanza/Isulan	10,000,000.00	12/5/13	3/5/14	5.00	9,569,807.48		procurement of materials on-going
6. Asphaltng of Isulan-Bagumbayan (Kal. 3 Section)	Isulan	10,000,000.00	1/2/14	4/21/14	10.00	9,999,593.15		procurement of materials & sub-base preparation on-going
7. Const. of Solar Drier ( 2 units)	Magsaysay, Esperanza	300,000.00				0.00		POW for approval of the Gov.
8. Const. of Solar Drier ( 2 units)	Chua, Bagumbayan	300,000.00				0.00		POW for approval of the Gov.
9. Const. of Solar Drier ( 2 units)	Gapok, SNA	300,000.00				0.00		POW for approval of the Gov.
10. Const. of Solar Drier ( 1 unit)	Limuhay, SNA	150,000.00				0.00		POW for approval of the Gov.
11. Const. of Solar Drier ( 1 unit)	Midtungok, SNA	150,000.00				0.00		POW for approval of the Gov.
12. Const. of Solar Drier ( 1 unit)	Banali, SNA	150,000.00				0.00		POW for approval of the Gov.
13. Const. of Solar Drier ( 1 unit)	Buenaflores, SNA	150,000.00				0.00		POW for approval of the Gov.
14. Const. of Solar Drier ( 1 unit)	Bugto, SNA	150,000.00				0.00		POW for approval of the Gov.
15. Const. of Solar Drier ( 1 unit)	Buklod, SNA	150,000.00				0.00		POW for approval of the Gov.
16. Const. of Solar Drier ( 1 unit)	Kadi, SNA	150,000.00				0.00		POW for approval of the Gov.
17. Const. of Solar Drier ( 1 unit)	Kapatagan, SNA	150,000.00				0.00		POW for approval of the Gov.
18. Const. of Solar Drier ( 1 unit)	Kladsam, SNA	150,000.00				0.00		POW for approval of the Gov.
19. Const. of Solar Drier ( 1 unit)	Kudlen, SNA	150,000.00				0.00		POW for approval of the Gov.
20. Const. of Solar Drier ( 1 unit)	Kulaman, SNA	150,000.00				0.00		POW for approval of the Gov.
21. Const. of Solar Drier ( 1 unit)	Lagubang, SNA	150,000.00				0.00		POW for approval of the Gov.
22. Const. of Solar Drier ( 1 unit)	Langgal, SNA	150,000.00				0.00		POW for approval of the Gov.
23. Const. of Solar Drier ( 1 unit)	Malegdog, SNA	150,000.00				0.00		POW for approval of the Gov.
24. Const. of Solar Drier ( 1 unit)	Nati, SNA	150,000.00				0.00		POW for approval of the Gov.
25. Const. of Solar Drier ( 1 unit)	Sewood, SNA	150,000.00				0.00		POW for approval of the Gov.
26. Const. of Solar Drier ( 1 unit)	Tacupis, SNA	150,000.00				0.00		POW for approval of the Gov.
27. Const. of Solar Drier ( 1 unit)	Tinalon, SNA	150,000.00				0.00		POW for approval of the Gov.
28. Carabao & Cow Dispersal Project	Provincewide	683,864.00				683,864.00		Implemented
<b>29. Support to A&amp;T Development Strategy (20.0M)</b>	Provincewide							
1. Maint./Improv't. of Lambayong-Lit-Kabulakan Road	Lambayong	1,000,000.00	5/15/13		100.00%	1,000,000.00		work completed, 8/09/13
2. Maint./Improv't. of SNA-Lebak Road (Skylab-Ludo-Bravo Section)	SNA	2,000,000.00	3/4/13		100.00%	2,000,000.00		work completed, 10/15/13
3. Maint./Improv't. of Isulan Hwy-Jct. Adarles-Sampao Rd.	Isulan	1,000,000.00	3/11/13		100.00%	1,000,000.00		work completed, 7/17/13


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4. Maint./Improv't. of Columbo-Lutayan (Telafas-Latak Section) Including Repair of 72 In.m. Dalol Bailey Bridge	Columbio	1,000,000.00	3/6/13		100.00%	1,000,000.00		work completed, 5/24/13
5. Maint./Improv't. of SNA-Lebak Road (Salumpung Section Including Repair of 39 In.m Tran Bailey Bridge)	Lebak	1,000,000.00	12/1/13		100.00%	1,000,000.00		work completed, 12/17/13
6. Maint./Improv't. of SNA-Lebak Road (Salansang Section Including Repair of 27 In.m Kiwag Bailey Bridge)	Lebak	700,000.00	5/15/13		100.00%	700,000.00		work completed, 6/14/13
7. Maint./Improv't. of SNA-Lebak Road ( Guintales Section Including Repair of 15 In.m Wasi Bailey Bridge)	Lebak	300,000.00	5/20/13		100.00%	300,000.00		work completed, 6/19/13
8. Maint./Improv't. of Basag-Kalibunan Road	SNA	1,000,000.00	5/15/13		100.00%	1,000,000.00		work completed, 6/21/13
9. Maint./Improv't. of Zeneben-Caridad Road	Lambayong	700,000.00	5/16/134		100.00%	700,000.00		work completed, 6/18/13
10. Maint./Improv't. of Hwy. Jct. Tinumiguez-Sitio Tinudukan Road	Lambayong	300,000.00	5/20/13		100.00%	300,000.00		work completed, 6/18/13
11. Maint./Improv't. of Lambayong-Middapok-Pitiguilan Road	Lambayong	1,000,000.00	8/7/13		100.00%	1,000,000.00		work completed, 12/16/13
12. Maint./Improv't. of Saliao-Boundary Patan Road	Esperanza	500,000.00	8/8/13		100.00%	500,000.00		work completed, 10/04/13
13. Maint./Improv't. of Salabaca-Daladap-Bakong Rd.	Esperanza	1,000,000.00	8/2/13		100.00%	1,000,000.00		work completed, 8/24/13
14. Improv't of Monteverde-Daluga Road	Bagumbayan	1,000,000.00	8/6/13		100.00%	1,000,000.00		work completed, 12/10/13
15. Maint./Improv't. of Tuka-Busok-Kinayao Road	Bagumbayan	1,000,000.00	8/13/13		100.00%	1,000,000.00		work completed, 10/08/13
16. Maint./Improv't. of Basak-Itom Linao-Bululawan Rd	Bagumbayan	1,000,000.00	8/5/13		100.00%	1,000,000.00		work completed, 11/07/13
17. Maint./Improv't. of Hwy. Jct.-Cemetery Road	Itulan	500,000.00	8/5/13		100.00%	500,000.00		work completed, 11/18/13
18. Maint./Improv't. of Brgy. Lagandang Road	Itulan	500,000.00	12/3/13		55.00%	368,557.40		work on-going
19. Maint./Improv't. of Brgy. Dumangan Nuevo Road	Kalamansig	325,000.00	12/2/13		60.00%	234,248.60		work on-going
20. Maint./Improv't. of Brgy. Nallidan Road	Kalamansig	350,000.00	12/3/13		60.00%	250,530.00		work on-going
21. Maint./Improv't. of Tulusan-Kolambog Road	Lebak	300,000.00	12/8/13		56.00%	204,968.20		work on-going
22. Maint./Improv't. of Brgy. San Pablo Road	Tacurong City	350,000.00	12/3/13		100.00%	332,950.60		work completed, 12/12/13
23. Maint./Improv't. of Columbio-Telafas Road	Columbio	500,000.00	12/4/13		25.00%	328,075.60		work on-going
24. Maint./Improv't. of Tibpuan-Kinudalan Road	Lebak	275,000.00	12/5/13		70.00%	204,889.80		work on-going
25. Maint./Improv't. of Obial Road including repair of 2 units Bailey Bridge	Kalamansig	1,000,000.00	12/3/13		70.00%	1,000,000.00		work on-going

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26. Maint./Improv't. of Brgy. New Carmen Road	Tacurong City	350,000.00	12/2/13		100.00%	350,000.00		work completed, 12/12/13
27. Maint./Improv't. of Brgy. Cadiz Road	Kalamangig	300,000.00	12/9/13		67.00%	199,832.20		work on-going
28. Maint./Improv't. of Esperanza-Laguayan Road	Esperanza	375,000.00	12/4/13		100.00%	262,641.20		work completed, 12/19/13
29. Bambad Flood Control	Isulan	375,000.00	12/3/13		100.00%	328,054.00		work completed, 12/16/13
Others								
I. Loan Amortization	Province	110,000,000.00				109,999,999.98		Obligation paid

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

  
**MA. CESTINA T. BAROL**  
 Provincial Budget Officer

  
**DATU SUHARTO T. MANGUDADATU, AL HAJ**  
 Provincial Governor