

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
2014
Province of Sultan Kudarat

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency PAF PAF (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/Expenditure (9)	Variance/Remarks (10)
No Provincial Crisis Center	High Incidence of VAWC Cases	To construct Prov'l Crisis Center	Temporary shelter for VAWC	Provincial Crisis Center	Construction of Prov'l Crisis Center	Provincial Crisis Center functional	1,000,000.00	-	1,000,000.00
Vulnerable Detention Center	Women detainees are at risk to male detainees	To reduce risk and vulnerability of women inmates	Safe Detention Center	Repair of Detention Center (BIMF)	Repair of Detention Center (BIMF)	Detention Center (BIMF) Repaired	1,000,000.00	195,000.00	805,000.00
Low awareness of stakeholders on Gender related issues & concerns	low awareness on GAD and Magna Carta for Women	To increase stakeholders' on GAD	Empowered stakeholders	Capacity Building Program for GAD Stakeholders	Conduct of Capacity Building Training on GAD	10 GAD trainings Conducted	5,000,000.00	4,170,000.00	830,000.00
Less participation of Women's on Development Programs	Low awareness on womens rights and laws	To increase awareness on GAD	Increase women's participation on Development Programs	Gender Sensitivity Orientation Training	Conduct of Gender Sensitivity Orientations/ Trainings	6 GST trainings Conducted	2,000,000.00	2,000,000.00	-
Dysfunctional Families	Unmet Psychosocial factors and economic needs	To restore normal social functioning	Temporary relief	Basic needs & Services Delivery/Assistance Program	Provided Basic needs and assistance to indigents	4,000 individuals provided with basic needs and assistance	6,000,000.00	5,999,510.00	490.00
Lack of opportunities for Women on skills trainings	Poverty	To increase employment opportunities	Trained women on livelihood skills	Skills Training & Livelihood Development Program	Conduct of livelihood skills trainings	400 women trained on livelihood skills	8,000,000.00	2,999,449.35	5,004,550.65

Vulnerability of Women to Malnutrition	Lack of information/ Poverty ignorance	To reduce malnutrition problem/rate in the province	Oriented women and children on how to prevent malnutrition	Nutrition Program	Number of Malnourished Mothers/ Children served	5,000 number of women children served through feeding program	2,000,000.00	2,000,000.00	-
Low awareness of women on rights and laws for development	Lack of information/ awareness and access to development	To provide and increase level of awareness of women on Women's welfare & Dev't.	awareness training and provision of assistance	Women's Welfare and Development Program	number of women trained and given assistance for welfare and dev't	922 number of women trained and served	8,000,000.00	5,537,833.46	2,462,166.54
on GAD	No budget allocated	To promote GAD	Developed IEC materials	Gender Materials Development Program	Number of developed IEC materials	1,000 number of IEC materials distributed	3,000,000.00	3,000,000.00	-
Vulnerability of female adolescents to sexual and non-sexual risky behaviours	Lack of knowledge/ awareness	To reduce incidence of teenage pregnancies and other risky behaviours	increase awareness of youth on the effects, consequences of risky behaviours	Youth Welfare and Development Program	Number youth reached	1,350 number of youth reached	3,000,000.00	2,994,000.00	6,000.00
Implementation of Expanded Act of Senior citizen	Lack of awareness on RA 9994 among PWD sector of the elderly	To increase awareness of the elderly on the expanded Senior citizen Act RA 9994	increased awareness of the elderly on expanded S.C Act . RA 9994	Elderly Welfare Program	Avail of benefits as embodied in RA 9994	1,500 senior citizens	3,000,000.00	3,000,000.00	-
increasing healthy lifestyle related diseases	Poor health practices	To reduce healthy lifestyle diseases	Increase awareness on lifestyle related diseases and stress management	Wellness and Stress Management Program	Number of orientation conducted and number of medicines and food supplements provided	400 beneficiaries	2,500,000.00	2,022,638.00	477,362.00
High maternal and infant death	Unplanned pregnancy and child spacing	To reduce MMR and infant deaths	Increase acceptance of family planning/ proper child spacing	Reproductive Health Program	number RH beneficiaries attended family planning on RH	400 beneficiaries served with fam planning kits with health supplements	2,000,000.00	-	2,000,000.00
Increasing incidence of drug abuse	Low awareness on ill effects of drug addiction	To reduce drug addiction incidence	Increase awareness on the ill effects of illegal drugs	Drug Awareness Program	number of youths that attended drug awareness seminar	1000 youth attended drug awareness seminar	500,000.00	-	500,000.00
Lack of opportunities to earn income among PWDs	Unskilled PWDs due to lack of education	To provide skill training and livelihood opportunities		PWDs Welfare and Development Program	Capability of PWDs to engage in livelihood program	300-PWDs	500,000.00	500,000.00	-

Incidence of Dysfunctional Families	Low awareness of family management	To increase awareness of parents on Responsible Parenting	Conduct RP Classes	Responsible Parenthood (Parents Congress)/ Classes	List of pax acquired orientation on RP	270 mothers attended seminars/orientation on RP and parent's congress	500,000.00	-	500,000.00
Lack of participation of women in Socio-cultural activities	Lack of budget allocation	Empower Women to participate in activities	conduct activities on women's month	Women's month Celebrated	Number of special events celebration	Celebrated Women's Month	500,000.00	-	500,000.00
Low awareness and appreciation on solid waste Mgt. related of laws	Lack of information Activities	To promote solid waste management	Orientation on solid waste management	Solid Waste Management Program	Number of pax oriented on Solid Waste Management	300 Women oriented on solid Waste Management	300,000.00	300,000.00	-
Lack of Coordination among pillars of GBV Survivors	No meeting conducted	To strengthen coordination among pillars of justice	conduct PIACAT-VAWC meetings	Provincial Inter-Agency on Anti-Trafficking (PIACAT) operation Found	No. of meetings conducted with findings and recommendation	4 meetings conducted and 1 surveillance operation on child trafficking	461,435.00	330,000.00	131,435.00
Dilapidated building	No budget	To provide comfortable space to accommodate clients	Repaired building	Repair of Red Cross Building (Tacurong)	Repaired building		200,000.00	-	200,000.00

TOTAL

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Date:


HENRY J. PILIANG

Chairperson, CAD Focal Point System


HENRY J. ALBANO

Head of Agency

Day/Mo./Year