

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
For the Quarter Ending June 30, 2015
PROVINCE OF SULTAN KUDARAT

PARTICULARS	CURRENT YEAR				TRUST FUND		TOTAL
	APPROPRIATION		EXPENDITURES		Beg. Balance	ADDITIONS	
	Quick Response Fund	Mitigation Fund	Quick Response Fund	Mitigation Fund			
Current Appropriations	16,950,898.00	39,461,094.00					56,411,992.00
Continuing Appropriations							
Previous Years Appropriations transferred to the Special Trust Fund							
Total Funds Available	16,950,898.00	39,461,094.00					56,411,992.00
B. Utilization							
Medicines			2,498,691.00				2,498,691.00
Food & Other Supplies			2,387,810.00				2,387,810.00
Fuels			2,477,232.98				2,477,232.98
Repair of Evacuation Center			197,245.00				197,245.00
Trainings & Travels			1,131,306.80				1,131,306.80
Environment Protection & CCA							
Information, Education & Advocacy on DRRM							
Insurance							
Construction of Evacuation Center							
Equipment							
Assistance to Calamity Victims							
Transfers to other LGUs							
Total Utilization			8,692,285.78				8,692,285.78
Unutilized Balance			47,719,706.22				47,719,706.22

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARTINO N. NALCA GUSTIN, CPA
Provincial Accountant