

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
For the Quarter Ending September 30, 2015
PROVINCE OF SULTAN KUDARAT

PARTICULARS	CURRENT YEAR						TOTAL
	APPROPRIATION		EXPENDITURES		TRUST FUND		
	Quick Response Fund	Mitigation Fund	Quick Response Fund	Mitigation Fund	Beg. Balance	ADDITIONS	
Current Appropriations	16,950,898.00	39,461,094.00					56,411,992.00
Continuing Appropriations							
Previous Years							
Appropriations transferred to the Special Trust Fund							
Total Funds Available	16,950,898.00	39,461,094.00					56,411,992.00
B. Utilization							
Medicines			4,997,382.00				4,997,382.00
Food & Other Supplies			12,126,780.00				12,126,780.00
Fuels			4,054,428.47				4,054,428.47
Repair of Evacuation Center							
Trainings & Travels			712,635.00				712,635.00
Environment Protection & CCA			1,674,326.67				1,674,326.67
Information, Education & Advocacy on DRRM							
Insurance			125,550.00				125,550.00
Construction of Evacuation Center							
Equipment							
Assistance to Calamity Victims							
Transfers to other LGU's							
Total Utilization			23,691,102.14				23,691,102.14
Unutilized Balance			32,720,889.86				32,720,889.86

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARTIN V. WILDA-KRISTIN, CPA
Provincial Accountant