

Provincial Government of Sultan Kudarat
Provincial School Board
Isulan, Sultan Kudarat

1st Regular Session

Begun and held at the King's Hall of the New Capitol Building, Isulan, Sultan Kudarat on the 6th day of February, 2012.

Local School Board Resolution No. 01-2012

**A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION
 PROJECTS IN THE PROVINCIAL SCHOOL BOARD**

Be it resolved by the Provincial School Board of the Province of Sultan Kudarat in Council assembled:

Section 1. Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Province of Sultan Kudarat from January one to December thirty one, two thousand twelve, except otherwise specifically provided herein:

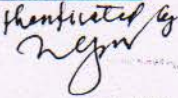
Estimated Income for Budget Year 2012

Additional One Percent (1%) Tax on Real Property	P7,000,000.00
Add: Previous Years Unexpended Balances (including Continuing Appropriation)	<u>None</u>
Gross Income	<u>P7,000,000.00</u>
Less: Continuing Appropriation	<u>None</u>
Net Amount Available for Appropriation	<u><u>P7,000,000.00</u></u>

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Province of Sultan Kudarat for the implementation of priority education projects in the province from January one to December thirty one, two thousand twelve:

EXPENDITURE PROGRAM FOR BUDGET YEAR 2012

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1.	Honoraria of Extension Teachers	P3,375,000.00		-	P3,375,000.00
2.	Provincial Meet		P 270,000.00	-	270,000.00
3	Cotabato Regional Athletic Association (CRAA)Meet		2,900,000.00	-	2,900,000.00
4.	Palarong Pambansa		400,000.00	-	400,000.00
5.	Non-Formal Education		30,000.00	-	30,000.00
6.	National School Press Conference		25,000.00	-	25,000.00
	Total	P3,375,000.00	P3,625,000.00		P7,000,000.00

authenticated by

 ADEMIR R. GUIANA, MPA

EXPECTED OUTPUT


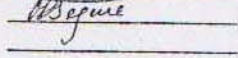
Rank	P/P/A	Expected Output	Schedule of Delivery
1.	Honoraria of Extension Teachers	Teaching Services	Jan. 2012 – Dec. 31, 2012
2.	Provincial Meet	Provincial Level Athletic Sports Competition	Nov. 17-19, 2012
3.	CRAA	Regional Level Sports Competition	March, 2012
4.	Palarong Pambansa	National Level Sports Competition	April, 2012
5.	Non-Formal Education	Trainor's Training	May, 2012
6.	National School Press Conference	Attendance to National School Press Conference	October, 2011

Section 3. Effectivity. This resolution shall take effect immediately upon its approval.

Date Adopted: February 6, 2012

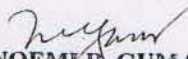
Carried Unanimously.

Local School Board Members


<u>Names</u>	<u>Signature</u>
1. Gov. Suharto T. Mangudadatu, Al Haj	_____
2. Dr. Kahar H. Macasayon, Ph.D., CESO IV	
3. Hon. Orfelina P. Segura	
4. Ms. Mercedita G. Donguines	_____
5. Mr. George L. Escaro	_____
6. Hon. Cesar L. Fornan	_____
7. Mrs. Adora S. Villa	_____
8. Hon. Sultan Ali Akbar G. Sinenggayan	_____

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.


February 6, 2012.

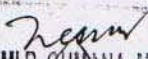

NOEMI R. GUMANA
 (Budget Officer IV)
 School Board Secretary

ATTESTED:


DR. KAHAR H. MACASAYON, Ph. D. CESO IV
 (OIC-Schools Division Superintendent)
 Co-Chairman, Provincial School Board

APPROVED:


DATU SUHARTO T. MANGUDADATU, AL HAJ
 (Provincial Governor)
 Chairman, Provincial School Board

authenticated by

NOEMI R. GUMANA, MPA
 (Budget Officer IV)
 Officer-in-Charge