

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) 2015



Office of the Provincial Auditor
Isulan, Sultan Kudarat

By: *[Signature]*
Date: 5/17/2015 Time: 9:00am

CODE	DESCRIPTION	LDH (GF)	LDH (TF)	PAO	PASSO	TOTAL
213	Capital Outlay		135,600.00	97,560.00	790,472.00	
232	Hospital Equipment		48,500.00			
755	Office Supplies	179,999.00				
761	Fuel, Oil & Lubricants Expenses	207,000.00	50,000.00		275,000.00	
761 (2)	Fuel, Oil (Generator & Water Pump)	45,000.00				
765 (3)	Housekeeping	17,936.00	70,000.00			
765 (4)	Laundry	22,928.00				
758	Food and Supplies Expenses		48,000.00			
760	Medical and Dental Supplies		40,500.00			
760(1)	Laboratory Supplies		34,000.00			
	Newborn Screening		27,500.00			
841	Repairs and Maint. Motor and Vehicles				100,000.00	
841 (1)	Spare Parts and Tires				101,000.00	
X-X-X		472,863.00	454,100.00	97,560.00	1,266,472.00	2,290,995.00

Prepared by:

[Signature]
MARGUIANA A. CASMIN
(Storekeeper III)
BAC Secretariat

Reviewed by:

[Signature]
ELNORA J. SELGUERA
(Budget Officer III)
BAC Head Secretariat

Recommending Approval by:

[Signature]
ROMEO B. ZARAGOZA
(Provincial Plan and Development Coordinator)
BAC Chairman

Approved:

[Signature]
DATU SUHARTO T. MANGUDADATU, AL-HAJ
(Provincial Governor)
Head of Procuring Entity

